

DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2026 Budget Estimates

June 2025

Operation and Maintenance, Army National Guard

OVERVIEW BOOK

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All figures in this exhibit are for the FY 2026 discretionary appropriations President’s Budget request unless otherwise noted

The estimated cost of this report or study for the Department of Defense is approximately \$54,100. This includes \$200 in expenses and \$53,900 in DoD labor.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army National Guard
Air Operations
(\$ in Thousands)

<u>Operation and Maintenance, Army National Guard</u>	<u>FY 2024</u>	<u>Price</u>	<u>Program</u>	<u>FY 2025</u>	<u>Price</u>	<u>Program</u>	<u>FY 2026</u>
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
Air Operations	455.1	18.1	-6.2	467.0	16.6	-23.8	459.8
Depot Maintenance	<u>90.4</u>	<u>3.8</u>	<u>-21.4</u>	<u>72.8</u>	<u>3.5</u>	<u>-3.0</u>	<u>73.3</u>
Total	545.5	21.9	-27.6	539.8	20.1	-26.8	533.1

Description of Operations Financed:

The Army National Guard (ARNG) Flying Hour Program provides Petroleum, Oil and Lubricants and repair parts for ARNG fixed and rotary wing air crew members and aviation units to achieve and sustain designated combat readiness. Resources support the utilization, maintenance, and overhaul of aviation assets and related support equipment to sustain unit capabilities. These Air Operations and Depot Maintenance funds are required to maintain and train units for Federal and State missions. The program is staffed by military and civilian personnel supporting both unit training and operations.

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Operation and Maintenance, Army National Guard
Air Operations
(\$ in Thousands)

<u>Program Data</u>	<u>FY 2024</u>		<u>FY 2025</u>		<u>FY 2026</u>
	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
<u>Primary Aircraft Authorized (PAA End of FY)</u>	<u>1,440</u>	<u>-2</u>	<u>1,438</u>	<u>-57</u>	<u>1,381</u>
Other (Rotary Wing - Incl MTOE, TDA, Counterdrug)	1,381	6	1,387	-57	1,330
Fixed Wing - Other (OSA, Jets, RDT&E)	59	-8	51	0	51
<u>Flying Hours (in 000s of hours)</u>	<u>190</u>	<u>12</u>	<u>202</u>	<u>-12</u>	<u>190</u>
Other (Rotary Wing - Incl Counterdrug)	165	18	183	-10	173
Other (Fixed Wing)	25	-6	19	-2	17
<u>Crew Ratio (Avg)</u>	<u>7</u>	<u>0</u>	<u>7</u>	<u>0</u>	<u>7</u>
Other (Rotary Wing)	7	0	7	0	7
<u>OPTEMPO (\$M)</u>	<u>460</u>	<u>48</u>	<u>508</u>	<u>-26</u>	<u>482</u>
Other (Rotary Wing - Incl Counterdrug)	451	49	500	-26	474
Other (Fixed Wing)	9	-1	8	0	8
<u>OPTEMPO (Hrs/Crew/Month)</u>	<u>6.6</u>	<u>0.6</u>	<u>7.2</u>	<u>0.1</u>	<u>7.3</u>
Other (Rotary Wing)	6.6	0.6	7.2	0.1	7.3
<u>Primary Mission Readiness (%)</u>					
Other (Rotary Wing)	90%	0%	94%		94%
Other (Fixed Wing)	100%		100%	0%	100%

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Operation and Maintenance, Army National Guard
Air Operations
(\$ in Thousands)

<u>Personnel Data</u>	<u>FY 2024</u> <u>Actuals</u>	<u>Change</u>	<u>FY 2025</u> <u>Enacted</u>	<u>Change</u>	<u>FY 2026</u> <u>Estimate</u>
Reserve Drill Strength (E/S)					
Officer	5,318	-96	5,222	0	5,222
Enlisted	<u>21,529</u>	<u>-54</u>	<u>21,475</u>	<u>-38</u>	<u>21,437</u>
Total	26,847	-150	26,697	-38	26,659
 Reservists on Full Time Active Duty (E/S)					
Officer	512	96	608	0	608
Enlisted	<u>1,353</u>	<u>47</u>	<u>1,400</u>	<u>0</u>	<u>1,400</u>
Total	1,865	143	2,008	0	2,008
 Civilian Personnel (FTE)					
U.S. Direct Hires	4,798	21	4,819	0	4,819
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	4,798	21	4,819	0	4,819

Narrative Explanation of Changes (FY 2025 to FY 2026):

The FY 2026 Air Operational Tempo (OPTEMPO) budget request reflects a decrease of (\$-23.8M) and a Depot Maintenance increase of (\$2.9M). Depot Maintenance increases due to the sustainment and maintenance of the AH-64 and CH-47 aircraft. Decreases in Air OPTEMPO are due to the Resizing of Army National Guard Component Medical Evacuation aircraft from 15 to 12 per company per the Secretary of Defense Memorandum, "Army Transformation and Acquisition Reform".

There are no changes to reserve end strength and Full-Time Equivalent (FTEs) civilian personnel.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army National Guard
Depot Maintenance
(\$ in Thousands)

Description of Operations Financed:

The Army National Guard Depot Maintenance Program provides funding for the recovery and repair of major equipment components and end items. These end items fill equipment shortages, modernize the force, and support equipment readiness. This program also supports overhaul and sustainment of aircraft, combat vehicles, electronic equipment, calibration services, and tactical vehicles to support mission requirements. The Executable Unfunded Deferred Rmqt's are defined as the High-level unfunded/deferred items based on prioritization and readiness risk scoring. From FY24 to FY26, increases are validated requirements that if we get funded at a 100% will be executable.

	FY 2024			FY 2025			FY 2026		
	<u>Funded</u>	<u>Executable</u>		<u>Funded</u>	<u>Executable</u>		<u>Funded</u>	<u>Executable</u>	
	<u>Executable</u>	<u>Unfunded</u>	<u>Change in</u>	<u>Executable</u>	<u>Unfunded</u>	<u>Change in</u>	<u>Executable</u>	<u>Unfunded</u>	<u>Change in</u>
	<u>Rqmt</u>	<u>Deferred</u>	<u>Unfunded</u>	<u>Rqmt</u>	<u>Deferred</u>	<u>Unfunded</u>	<u>Rqmt</u>	<u>Deferred</u>	<u>Unfunded</u>
<u>Operation & Maintenance, ARNG</u>									
Aircraft	90.4	21.0	27.4	72.8	48.4	33.4	73.3	81.8	
Combat Vehicles	31.2	321.9	287.6	29.8	609.5	97.9	23.3	707.5	
Missiles	14.0	113.0	73.8	15.8	186.8	80.2	14.4	267.0	
Other End-Item Maintenance	12.1	3,288.0	4,315.0	16.3	7,603.0	759.2	10.2	8,362.2	
Commo	41.4	4,923.0	5,867.7	45.8	10,790.7	1,074.3	41.7	11,865.0	
Tactical Vehicles (AMTV)	<u>29.3</u>	<u>5,509.0</u>	<u>3,782.4</u>	<u>33.6</u>	<u>9,291.4</u>	<u>1,242.5</u>	<u>16.7</u>	<u>10,533.9</u>	
Total	218.4	14,175.9	14,353.9	214.1	28,529.8	3,287.5	179.6	31,817.3	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army National Guard
Depot Maintenance
(\$ in Thousands)

<u>Category</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Aircraft	90.4	1.6	-19.2	72.8	-1.8	2.3	73.3
Combat Vehicles	31.2	1.1	-2.5	29.8	-0.7	-5.8	23.3
Other							
Missiles	14.0	0.2	1.6	15.8	-0.4	-1.0	14.4
Other End-Item Maintenance	12.1	0.2	4.0	16.3	-0.4	-5.7	10.2
Commo	41.4	0.7	3.7	45.8	-1.1	-3.0	41.7
Tactical Vehicles (AMTV)	<u>29.3</u>	<u>0.0</u>	<u>4.3</u>	<u>33.6</u>	<u>-0.8</u>	<u>-16.1</u>	<u>16.7</u>
Total	218.4	3.9	-8.2	214.1	-5.2	-29.3	179.6

Narrative Explanation of Changes (FY 2025 to FY 2026):

1. Aircraft End Items increases funding for the sustainment of AH-64 and CH-47 aircraft; electronic equipment, calibration services, recovery, repair and return of major equipment components.
2. Combat Vehicle End Items decreases funding for the lifecycle sustainment of four ARNG Combat Vehicles (2-M88A2 Tank Recovery, 2-M109A6 Self-Propelled Howitzer).
3. Missile End Items decreases funding for the sustainment/maintenance of two Air Defense Airspace Management (ADAM) systems (2-ADAM CELLS).
4. Other End Items decreases funding and contract support for the Test, Management, and Diagnostic Equipment (TMDE) calibration of the Control Humidity Preservation program, and the Radiation Safety program.
5. Communications decreases funding for the sustainment/maintenance of 10 ARNG critical Command, Control, Communications, Computers, Cyber-Defense, Intelligence, Surveillance, and Reconnaissance (C5ISR) Communication systems (1-JNN, 6-STT, 2-TROJAN, 1-TTCS).
6. Army Tactical Wheel Vehicle End Items decreases funding for the lifecycle sustainment of 22 ARNG Tactical Wheeled Vehicles (12-M1075A1 PLS, 5-M917A2 Dump Trucks, 5-M978A4 Truck Tank).

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Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army National Guard
Training and Education
(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army National Guard	65.6	1.3	1.3	68.2	1.0	2.1	71.3

Description of Operations Financed

Resources the operating costs to support the One Army Schools System for professional development, special skills, refresher proficiency training and Military Occupational Specialty qualification reclassification. Includes training support costs for schools and institutions.

	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Specialized Skill Training	31.3	0.6	1.0	33.0	0.5	3.0	36.5
Professional Development	0	0	0.0	0	0	0.0	0
Training Support	34.2	0.7	0.3	35.3	0.5	-0.9	34.9
Total	65.6	1.3	1.3	68.2	1.0	2.1	71.3

Narrative Explanation of Changes (FY 2025 to FY 2026):

1. Training (Professional Development) increases for specialized skill training and Distributed Learning Classroom maintenance based on increases in training requirements.
2. Training Support increases funding for maintenance and sustainment to support operations at the 12 Training Support Centers managed by the Army National Guard.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2026 Budget Estimates
Operation and Maintenance, Army National Guard
Base Support
(\$ in Millions)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army National Guard	1,320.0	30.0	-120.2	1,229.8	22.8	-6.3	1,246.3

Description of Operations Financed:

BASE OPERATIONS SUPPORT (BOS) – This Subactivity Group finances Army National Guard (ARNG) Installations across the 50 States, three territories, and District of Columbia. BOS funding is crucial to the readiness of the ARNG. BOS is vital in all aspects of training and readiness including operating and maintaining centralized training installations and readiness centers, critical Information Technology operations, and providing essential programs that promote quality of life for our Soldiers, civilians, and their families. Includes the Overseas Operations Costs funded operations across multiple theaters of operations that supports the expeditionary ARNG in an era of persistent conflict.

Command Support – Resources the National Guard Bureau to assist operations at 50 States, 3 Territories and the District of Columbia; supports the Chief, National Guard Bureau, as a member of the Joint Chiefs of Staff. Includes the following functions: (1) military human resource management, (2) legal support, (3) financial management, (4) strategic planning and organizational structure analysis, (5) procurement operations, (6) installation safety, (7) installation chaplain ministries, (8) Inspector General review, (9) postal services. Monitors readiness of National Guard force elements for domestic operations and assists in identifying capabilities required for catastrophic incidents across multiple regions.

Command Support - Financial Statement Audit Support – Supports audit readiness by funding system integration and internal control remediation to ensure compliance with federal accounting standards across key business segments.

Community Services – Supports Soldiers and their families through the following programs: (1) Morale, Welfare, and Recreation Programs, including sports and fitness events; (2) military and family support programs which provide statutory and regulatory ARNG Community Services; (3) child and youth programs which provide child care, youth development, and school support and outreach services for children and youth aged four weeks to eighteen years; (4) lodging, including activities designed to maximize lodging in Department of Defense facilities for both temporary duty and permanent change of station of Soldiers and their families; (5) the Army Substance Abuse Program; and (6) Soldier and family resiliency, including Master Resiliency Training and comprehensive Soldier and family fitness for Soldiers, spouses, and youth.

Environmental Programs – Supports (1) projects and activities to ensure and sustain compliance with all applicable federal and state laws and regulations not specifically funded by any other account, (2) conservation, (3) pollution prevention, and (4) restoration, including legally-mandated cleanup not eligible for funding under the Defense Environmental Restoration Program or Base Realignment and Closure Environmental Restoration Program.

Facilities Operations – Provides vital resources to operate and maintain ARNG installations. Significant components of facilities operations are (1) pest control, (2) custodial service and refuse collection, (3) engineering services and real property maintenance, (4) grounds maintenance and pavement clearing, (5) fire protection and emergency services for the protection of installation population and life/safety/health programs for installation population, (6) real property leases, and (7) utilities costs associated with the procurement, production, and distribution of utility services for ARNG installations and centers.

Housing Services – Supports Unaccompanied Personnel Housing facilities for permanent party personnel, initial military training, or follow-on military training.

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Base Support
(\$ in Millions)

Human Resources Management – Supports (1) civilian personnel services, including the entire spectrum of human capital management from hire to retire, and (2) military personnel services, specifically finance and essential personnel services.

Information Technology (IT) Services Management – Supports base communications including local telephone service and multi-channel radio systems. The program funds operation and maintenance of ARNG non-tactical communications and technical support associated with Department of the Army photos. Supports information assurance services at ARNG locations and provides resources to monitor compliance and ensure availability of non-classified and secret internet protocol router networks. In addition, funds annual Federal Information Security Management Act system security controls and on-line certificate status protocol licenses.

Logistics Operations – The three components of Logistics Operations are (1) supply logistics, including operation of central issue facilities, retail supply, and asset management, (2) community logistics, including food services and laundry, and (3) transportation logistics, including maintenance of installation owned vehicles.

Military Construction Tails – Supports the procurement and installation of fixtures, furnishings, and equipment, information technology infrastructure, and force protection equipment.

Operation Missions Services – Supports airfield operations, including weather, air traffic control, and airfield equipment.

Security Services – Provides funds for (1) law enforcement, including the Military Working Dog program, (2) physical security, including security forces for access control, vehicle inspection, and visitor and contractor vetting, (3) antiterrorism, including personnel, training, and equipment to support and test security procedures and installation defensive measures, and (4) emergency management, including the personnel, training, and equipment for response and recovery from all-hazard events, natural or man-made.

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Operation and Maintenance, Army National Guard
Base Support
(\$ in Millions)

	FY 2024		FY 2025		FY 2026	
<u>Number of Installations</u>	<u>CONUS</u>	<u>Overseas</u>	<u>CONUS</u>	<u>Overseas</u>	<u>CONUS</u>	<u>Overseas</u>
Guard Forces	2,882	0	2,882	0	2,882	0

Narrative Explanation of Changes (FY 2025 to FY 2026):

The Army National Guard (ARNG) Base Operations Support (BOS) request for \$1,246.3 million in Fiscal Year 2026 funds 90 percent of BOS requirements. This Subactivity Group (SAG) specifically provides support for the Chief, National Guard Bureau (CNGB), Community Services, Environmental Programs, Facilities Operations, Housing Services [Unaccompanied Personnel Housing], Human Resources Management, Information Technology Services Management, Logistics Operations, Military Construction Tails, Operation Missions Services, and Security Services.

1. Command Support \$30.7M resources the National Guard Bureau to assist operations at 50 States, 3 Territories and the District of Columbia; supports the Chief, National Guard Bureau, as a member of the Joint Chiefs of Staff. Includes the following functions: (1) military human resource management, (2) legal support, (3) financial management, (4) strategic planning and organizational structure analysis, (5) procurement operations, (6) installation safety, (7) installation chaplain ministries, (8) Inspector General review, (9) postal services. Monitors readiness of National Guard force elements for domestic operations and assists in identifying capabilities required for catastrophic incidents across multiple domestic regions.

2. Command Support – Financial Statement Audit Support increases by \$2.05M to enhance Army Financial Statement Audit Support capabilities, enabling improved data accuracy, internal control remediation, and sustained audit readiness across financial systems.

3. Facility Operations increases by \$15.8M funding for facility maintenance projects that provide overall support of real property master plans, real property inventories, fire protection and emergency services, custodial services, pest control, utilities, leases, and grounds maintenance contracts (e.g., land management activities, snow removal).

4. Logistics Operations increases by \$5.4M to sustain lifecycle repair and replacement of Dining Facilities Administration Center equipment for the Field Feeding Teams across the Army National Guard. Increases funding to support operations, material handling equipment, and upgrades to warehouse industrial shelving and storage systems to 49 Ammunition Supply Points.

5. Military Construction (MILCON) Tails – Barracks increases by \$393K funding for furniture, fixtures, and equipment (FF&E) outfitting MILCON restoration and modernization for 18 projects.

6. Operation Mission Services increases by \$907K due to requirement increase associated with airfield equipment and operations.

7. Unaccompanied Personnel Housing (UPH) increases by \$1.8M funding for lifecycle replacement, maintenance, and repair of unaccompanied personnel housing furniture and associated equipment for up to 1,636 operational barracks for the 50 States, three territories, and District of Columbia.

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Operation and Maintenance, Army National Guard
Base Support
(\$ in Millions)

8. Overseas Operations Costs - Enduring Theater Requirements and Related Missions increases by \$879K for pre-mobilization utilities and municipal services support costs for deploying Army National Guard (ARNG) units and individuals hosted on ARNG installations.

9. Overseas Operations Costs (OOC) - Other Theater Requirements and Related Missions - Internal Realignment of \$1.5M from Overseas Operations Costs (OOC) - Operation ENDURING SENTINEL to Overseas Operations Costs (OOC) - Other Theater Requirements and Related Missions into counter-terrorism operations.

Note: Overseas Operations Costs (OOC) are those financed with former overseas contingency operations (OCO) funding.

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Operation and Maintenance, Army National Guard
Command, Control, & Communication
(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army National Guard	530.6	11.8	-413.7	128.7	-0.6	-36.4	91.7

Description of Operations Financed:

The Army National Guard's Command, Control, & Communication program provides funding for personnel, logistics, finance, management information systems development, and maintenance and operations. This includes computer hardware procurement and replacement.

<u>Program Data</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Communications							
Sustaining Base Communications	3.8	0.1	21.1	25.0	0.5	-19.2	6.2
Long Haul Communications	55.9	2.6	-26.0	32.5	-2.0	2.1	32.6
C3 Related							
Cybersecurity Activities	<u>470.8</u>	<u>9.1</u>	<u>-408.7</u>	<u>71.2</u>	<u>0.9</u>	<u>-19.2</u>	<u>52.9</u>
Total	530.6	11.8	-413.7	128.7	-0.6	-36.4	91.7

Narrative Explanation of Changes (FY 2025 to FY 2026):

1. Information Technology Services Management decreases to support centralized delivery of enterprise IT services for the Total Army. This includes Base Communications technical support and hardware Life Cycle Refresh for network infrastructure.
2. Long Haul Communication increases funding in Defense Information System Network (DISN) subscription services for common user telecommunications.
3. Cybersecurity Activity decreases funding to establish the Army Unified Network, involving centralizing resources under a single Army service provider to enhance network readiness, standardization, and interoperability.

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Transportation
(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2024 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2025 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2026 Estimate</u>
Operation and Maintenance, Army National Guard	4.9	0.1	2.6	7.6	0.2	-1.3	6.5

Description of Operations Financed:

Funding supports commercial transportation and dedicated contract support for the movement of Army National Guard equipment in support of training events that support readiness, including Combat Training Center rotations, as well as directed, excess, modularity, and transformational moves. Second Destination Transportation is for redistribution of new and overhaul equipment from the depot to unit, retrograde of major end items to depot for repair, and relocation of unit equipment as a result of unit relocation or activation/deactivation

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Transportation
(\$ in Thousands)

	<u>FY 2024</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2025</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2026</u> <u>Estimate</u>
Second Destination Transportation (SDT)							
Major Commodity (Commodity Transported)							
Military Supplies & Equipment	<u>4.9</u>	<u>0.1</u>	<u>2.6</u>	<u>7.6</u>	<u>0.2</u>	<u>-1.3</u>	<u>6.5</u>
Total Major Commodity SDT	4.9	0.1	2.6	7.6	0.2	-1.3	6.5
Mode of Shipment							
Military Commands							
Military Traffic	4.9	0.1	2.6	7.6	0.2	-1.3	6.5
Sealift	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Airlift	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Mode of Shipment SDT	4.9	0.1	2.6	7.6	0.2	-1.3	6.5

Narrative Explanation of Changes (FY 2025 to FY 2026):

Second Destination Transportation (SDT) decreases by \$1.5 million to reduce lateral transfer of major end items to/from depots for repair and maintenance across the 50 States, three Territories, and the District of Columbia based on the Regionally Aligned Readiness Modernization Model requirements. Funding supports commercial transportation and dedicated contract support for the movement of Army National Guard (ARNG) equipment in support of training events that support readiness, including Combat Training Center rotations, as well as directed, excess, modularity, and transformational moves. SDT funding resources the ARNG for redistribution of new and overhaul equipment from the depot to unit, retrograde of major end items to depot for repair, and relocation or divestiture turn-in of unit equipment due to unit activation/deactivation.